

Governor's Commission on Disabilities

RIFANS Agency: 022

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.022	2585101.01	344,637	347,121	335,040	314,866	336,953
	Governor's Commission on Disabilities					
10.022	2585102.01	2,965	10,350	10,350	10,350	10,350
	Mary Brennan Fellowship Fund					
10.022	2585103.01	2,878	-	-	-	-
	50th Anniversary Fund					
10.022	2585104.01	-	25,570	21,060	19,011	20,729
	Disability Business Enterprise					
	Total General Revenue	350,480	383,041	366,450	344,227	368,032
10.022	2590101.02	41,872	17,333	56,922	46,003	30,771
	New England ADA Center					
	Subtotal CFDA No. 84.133	41,872	17,333	56,922	46,003	30,771
10.022	2590102.02	35,578	38,912	118,027	152,326	162,827
	HAVA Grant					
	Subtotal CFDA No. 93.617	35,578	38,912	118,027	152,326	162,827
	Total Federal Funds	77,450	56,245	174,949	198,329	193,598
10.022	2595101.03	13,178	8,432	10,001	13,559	13,626
	Technical Assistance - GCD					
	Total Restricted Receipts	13,178	8,432	10,001	13,559	13,626
10.022	7022101.05	100,000	151,400	175,000	190,151	250,000
	RICAP - Handicapped Accessibility					
	Total Other Funds	100,000	151,400	175,000	190,151	250,000
	Department Total	541,108	599,118	726,400	746,266	825,256

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		Audited	Unaudited	Enacted	Revised	Recommended			
	General Revenue	350,480	383,041	366,450	344,227	368,032			
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	Restricted Receipts	13,178	8,432	10,001	13,559	13,626			
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Grand Total: Governor's Commission on Disabilities		541,108	599,118	726,400	746,266	825,256			